

## ESTILL SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K, 1-5, 6-8, 9-12, Vocational

|   |              |             | Student Enrollment Capacity |
|---|--------------|-------------|-----------------------------|
| SCHOOL CENTERS  |              |             |                             |
| 1. Secondary  |              |             |                             |
| a. Estill County High School                                | Permanent    | 9-12 Center | 699/750                     |
| 2. Middle   |              |             |                             |
| a. Estill County Middle School                              | Permanent    | 6-8 Center  | 654/733                     |
| 3. Elementary   |              |             |                             |
| a. Early Childhood Center                                   | Transitional | PS-K Center | 76/200                      |
| b. Estill Springs Elementary                                | Permanent    | K-5 Center  | 493/450                     |
| c. South Irvine Elementary                                  | Permanent    | K-5 Center  | 169/250                     |
| To become the Early Childhood Center to serve 250 students. |              |             |                             |
| d. West Irvine Elementary                                   | Transitional | 1-5 Center  | 522/500                     |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

|  |                   |  |               |                  |
|--|-------------------|--|---------------|------------------|
| <b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.                   |                   |  | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Estill County High School   | 70,926 sf.        |  |               |                  |
| Phase 5 of a Major Renovation to include; roofing, complete ADA upgrades (primarily door and door hardware replacements); classroom flooring; PE locker room renovations; HVAC in Gymnasium. |                   |  |               | \$3,312,630      |
| <b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.   |                   |  | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. District White Board Initiative   |                   |  |               |                  |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.                                  |                   |  |               |                  |
| Construct: 58 Interactive Smart Boards   | \$6,500 per clrm. |  |               | \$377,000        |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

|  |            |  |               |                  |
|--|------------|--|---------------|------------------|
| <b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.              |            |  | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. New Elementary School (grades 1-5)  | 65,736 sf. |  |               |                  |
| 600 student capacity to replace West Irvine and South Irvine Elementary schools in grades 1-5 at the new facility. Site to be determined within the center or proposed student population. |            |  |               | \$8,414,208      |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|   |   |                            |           |            |     |             |
|---|---|----------------------------|-----------|------------|-----|-------------|
| 1. New Vocational School Facility   |   |                            |           | 40,000 sf. |     |             |
| Program to include Automotive Technology, Health Services, Welding, and Industrial Bio-Maintenance Technology on a site to be determined.   |   |                            |           |            |     |             |
| Construct:  | 1 | Administrative Area        | 1,000 sf. | 1,000 sf.  | 68% | \$194,118   |
|   | 1 | Auto Tech. Suite           | 3,000 sf. | 3,000 sf.  | 68% | \$582,353   |
|   | 1 | Auto Tech. Classroom       | 750 sf.   | 750 sf.    | 68% | \$145,588   |
|   | 1 | Health Services Suite      | 1,170 sf. | 1,170 sf.  | 68% | \$227,118   |
|   | 1 | Health Services Classroom  | 750 sf.   | 750 sf.    | 68% | \$145,588   |
|   | 1 | Welding Suite              | 3,000 sf. | 3,000 sf.  | 68% | \$582,353   |
|   | 1 | Welding Classroom          | 750 sf.   | 750 sf.    | 68% | \$145,588   |
|   | 1 | Ind. Bio-Maint. Tech Suite | 3,000 sf. | 3,000 sf.  | 68% | \$582,353   |
|   | 1 | Ind. Bio-Maint. Tech Clrm. | 750 sf.   | 750 sf.    | 68% | \$145,588   |
| 2. South Irvine Elementary School (to become Preschool Center)  |   |                            |           | 24,731 sf. |     |             |
| A complete major renovation with additions to include; sitework, exterior masonry, roofing, doors and hardware, window replacement, floor replacements, interior finishes, HVAC, electrical items, technological items, plumbing items and all other renovation needs as required and eligible. Renovate kitchen cafeteria areas. Renovate the current FRC into an Art/Music Classroom. |   |                            |           |            |     |             |
|   |   |                            |           |            |     | \$2,532,454 |
| Construct:  | 1 | Media Center Addition      | 715 sf.   | 715 sf.    | 74% | \$123,676   |
|   | 1 | Kitchen                    | 600 sf.   | 600 sf.    | 74% | \$103,784   |
|   | 1 | Administrative Suite Needs | 1,210 sf. | 1,210 sf.  | 74% | \$209,297   |
|   | 1 | Family Resource Center     | 300 sf.   | 300 sf.    | 74% | \$51,892    |

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

|   |    |                          |                   |           |
|---|----|--------------------------|-------------------|-----------|
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| Construct:  | 58 | Interactive Smart Boards | \$6,500 per clrm. | \$377,000 |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|   |   |            |     |             |
|---|---|------------|-----|-------------|
| 1. Construct New Storage / Maintenance Facility |   |            |     |             |
| Construct:                                      | Construct a new central storage facility.   | 10,000 sf. | 74% | \$972,973   |
| 2. Central Office and Alternative School        |   |            |     |             |
|   | Construct a new central office and alternative school facility on a site to be determined.                | 16,000 sf. | 74% | \$2,810,811 |
| 3. Bus Garage                                   |   | 4,984 sf.  |     |             |
|   | Renovations to include: Masonry wall tuckpointing, stabilization, HVAC, plumbing, electric, roofing; etc. |            |     | \$298,506   |

**DISTRICT NEED** **\$21,580,878**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|   |            |             |
|---|------------|-------------|
| 1. Estill County Middle School  | 96,700 sf. |             |
| Renovations and upgrades to include: Miscellaneous Electrical, technology, HVAC, and plumbing upgrades. |            | \$267,840   |
| 2. Estill County Fieldhouse   | 4,536 sf.  |             |
| Renovations and upgrades to include: Egress lighting upgrades.  |            | \$221,725   |
| 3. Estill Springs Elementary  | 50,580 sf. |             |
| Renovations and upgrades to include: Miscellaneous Electrical, HVAC, and plumbing upgrades.             |            | \$2,314,794 |
| 4. Estill County Tennis Court   |            |             |
| Renovations and upgrades to include: Resurfacing  |            | \$432,000   |
| 5. Estill County Track  |            | \$750,000   |
| Renovations and upgrades to include: Resurfacing  |            |             |